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- **7ca dYbgUjcb UbXWbYÚi** increases for staff, including the state schedule and local Collective Bargaining obligations.

PRIORITIES: Great Teaching...

Elementary

- For elementary students, we will **continue to reduce class size using local and state funding.**
- Increase **library media specialists.**
- Use bond funds for **part-time principal support** for new Happy Valley Elementary construction.
- Expand **arts programming** including strings.

Middle School

- Add middle school teachers to grade level teams to support the teaming philosophy and **reduce class sizes** in our middle schools, where we have some of our largest class sizes.
- **Move portables** to one or more middle schools to support teaming and class size reduction.

High School

- Increase staff support for **athletic activities** as part of a matching grant.
- **Reinstate high school activity/athletic coordinators to full-time**, increase support for **activity and club advisors** and restore Associated Student Body **bookkeeper** support, girls softball and bowling support.
- Add a full-time **English Language Learners specialist** to support high school ELL students and staff in the Newcomer Program.
- Add a **family engagement** liaison focused on high school.
- Expand support for extended day, **physical education and art classes** at **Options High School.**
- Add 300 hours of staff support for high schools for **administering the state assessment.**

PreK-12

- **Add special education teachers** to support all levels and resource programs including LifeSkills and Bridges.
- Add **deans, assistant principals or counselors** to support students and staff.
- Add **nursing staff.**
- **Expand partnership for licensed mental health counseling** in our schools.
- Add **custodial hours.**
- Fund continued growth of **Family Partnership Program.**
- Add world language staff to **further our development of multilingual readers and speakers.**

**APPROX. TOTAL FROM GENERAL FUND:
\$4.6 MILLION**

