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Our Budget Development Process

Working Together to Balance Available Resources
in Support of the Bellingham Promise

Last Updated Dec. 19, 2017



vision

We, as a community,

make a collective commitment to Bellingham's children. We will empower every child to discover and develop a passion, contribute to their community, and achieve a fulfilling and productive life.

key strategies

We believe:

- all children should be loved,
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Using Desired Outcomes of the Bellingham Promise and Priorities for Progress to Make Budget Decisions

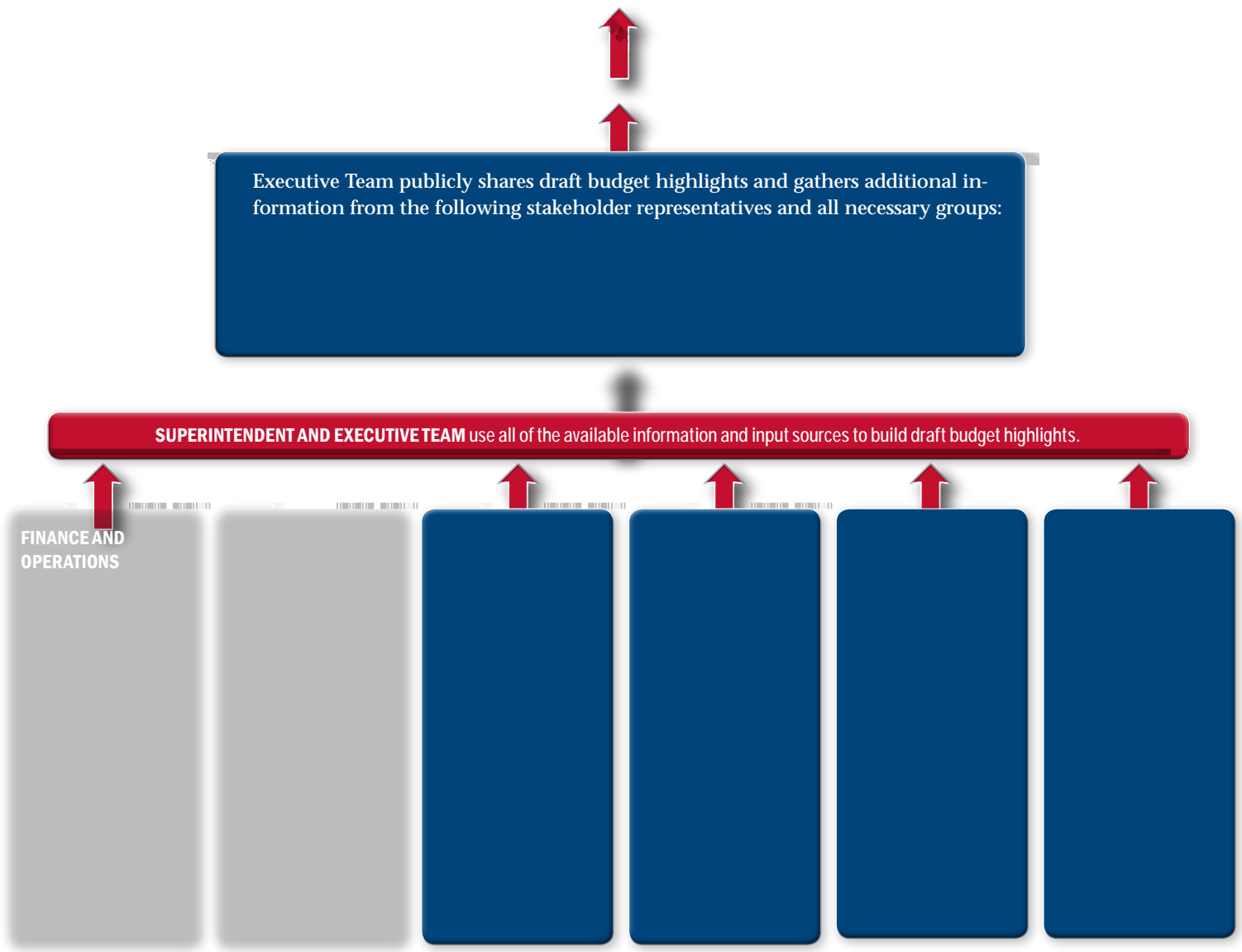
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Bellingham Public Schools take steps to assure that national origin persons who lack English language skills can participate in all education programs, services and activities. For information regarding translation services or transitional bilingual education programs, contact the Department of Teaching and

is budget reflects investment of resources aligned with the Bellingham Promise. The resources and spending sustain current programs and services in addition to program enhancements and recommendations coming from our budget process and district committees.



An above-baseline request is a proposal for enhanced funding for next school year (staffing, instructional materials or facility improvements/operational needs) by a specific program director or principal beyond what is currently being funded in the current year. A budget reduction proposal is an idea for saving funds 9 (e)-8 (y)

Budget Presentations

All Central Services leaders who have responsibility for a program budget will meet with the Superintendent and Executive Team to review their current budget and recommend projected reductions or above-baseline requests for 2018-19 as aligned with the academic achievement ends and priorities.



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