

Our Budget Development Process

Working Together to Balance Available Resources in Support of The Bellingham Promise

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Using Desired Outcomes and Priorities for Progress to Make Budget Decisions

Academic Achievement E-2

Skills and Attributes E-3

The following additional Ends/Outcomes will also serve as a guide:

In addition, we will use the following philosophy and criteria to assist in making budget decisions that:

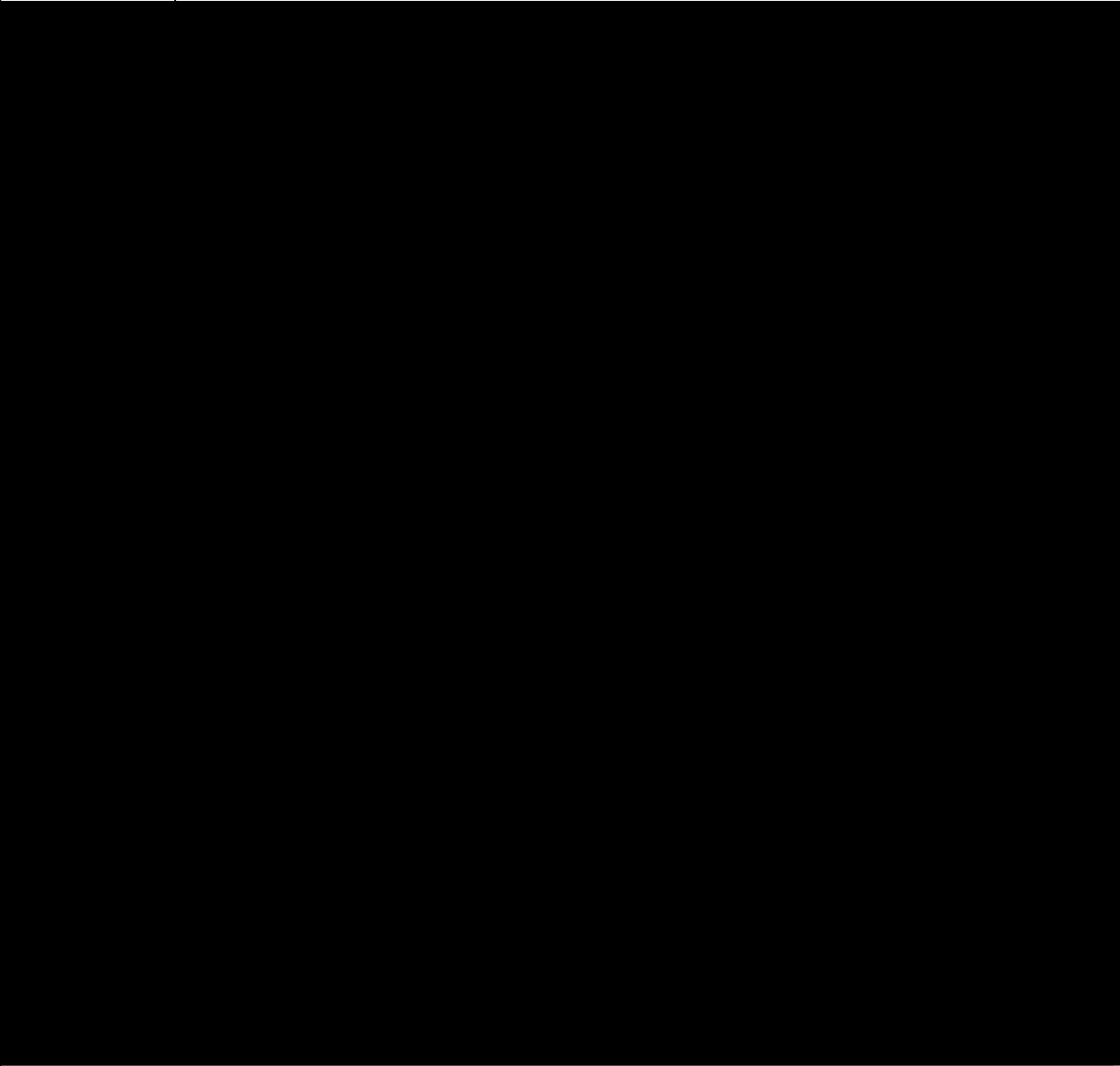
In the event of state and/or federal revenue reductions, we may want to enhance programs, staffing or items in exchange for implementing other reductions.

Budget Decision-Making Process

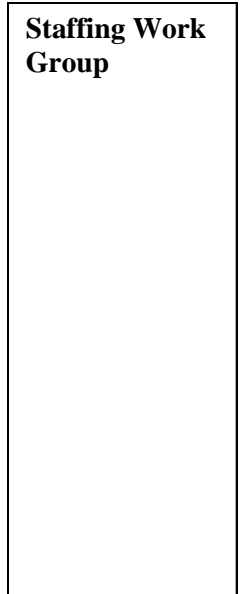
Board-Adopted Ends/Outcomes
for All Students



Adopt Balanced, Sustainable Budget



Staffing Work
Group



BUDGET PRESENTATIONS

PROCESS FOR SUBMITTING ABOVE-BASELINE REQUESTS AND BUDGET REDUCTION PROPOSALS