



This budget is based on The Bellingham Promise and our Priorities for Progress, which are developed and continuously refined based on research and input from staff, families and our community. It includes program enhancements and recommendations coming from our committees, which include broad representation of teachers, staff, students, families and community members.

Please keep in mind this is not a comprehensive list, rather it's a summary of new spending for 2017-18.

**Based on state revenue, many but not all of the top priorities from our budget development pre k*

INNOVATION AND FLEXIBILITY

APPROXIMATE OVERALL GENERAL FUND TOTAL: \$7.43 MILLION