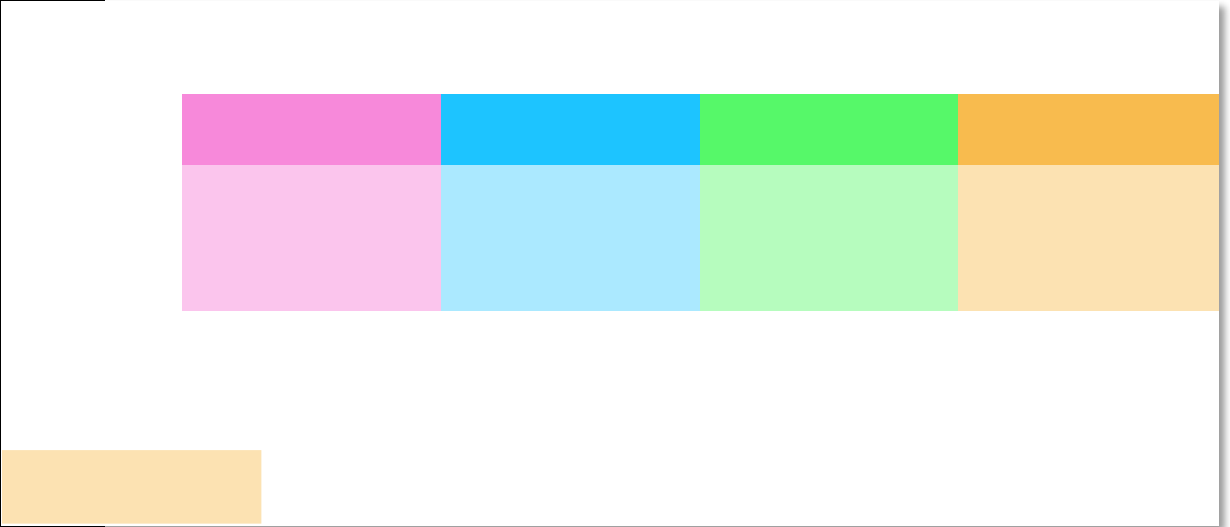


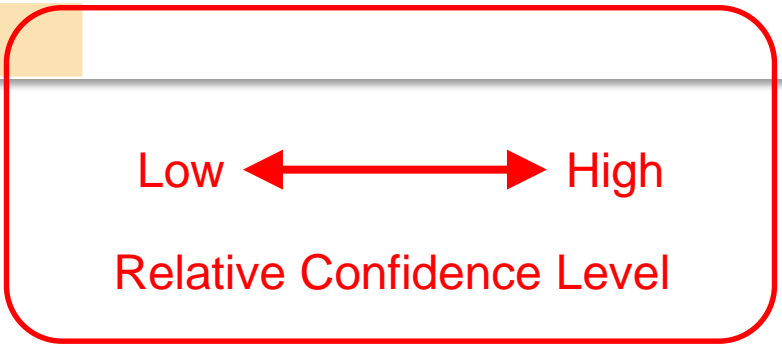
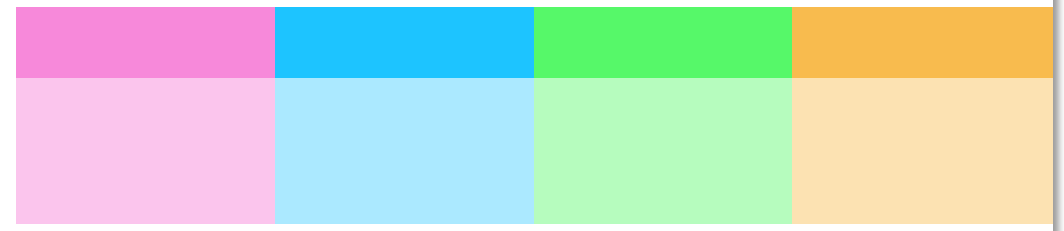






# Citywide statistics and actual vs. forecast growth



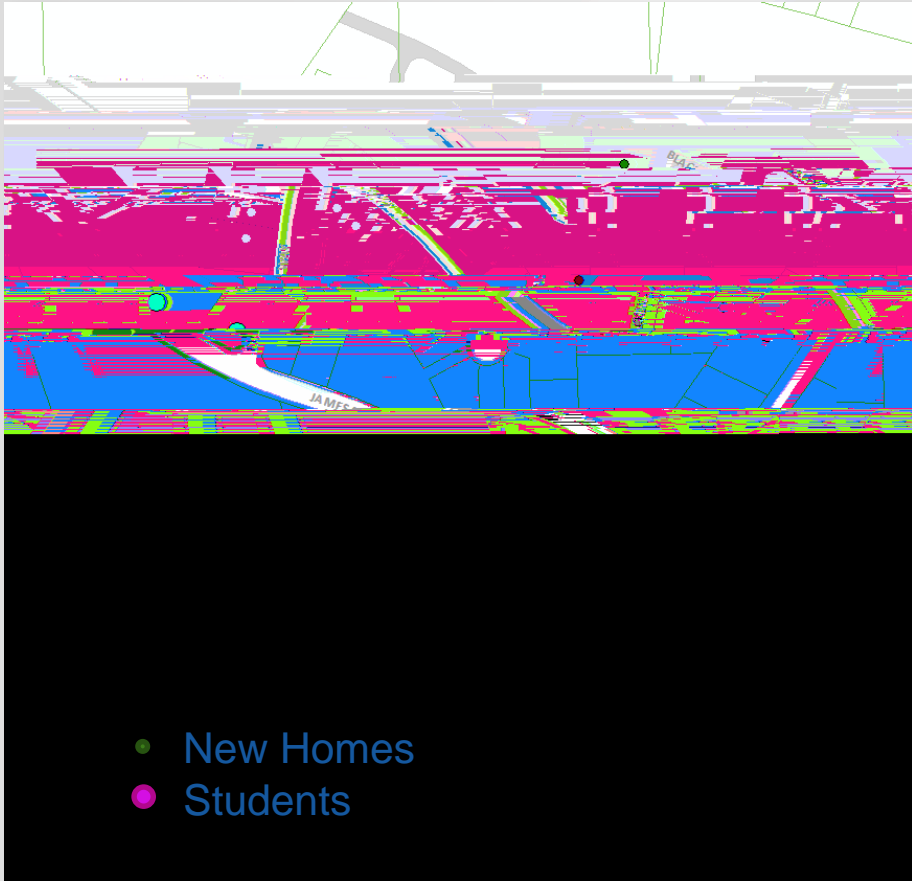






# Impact of Recent Development on Schools

# Recent Development & Student Generation Rates



1,837 new housing units (2015-2017).

516 single-family homes

156 currently enrolled students

$156 / 516 = 0.30$  students per unit.

District avg = 0.32

1,321 multi-family homes (apartments and condos)

93 currently enrolled students

$93 / 1,321 = 0.07$  students per unit.

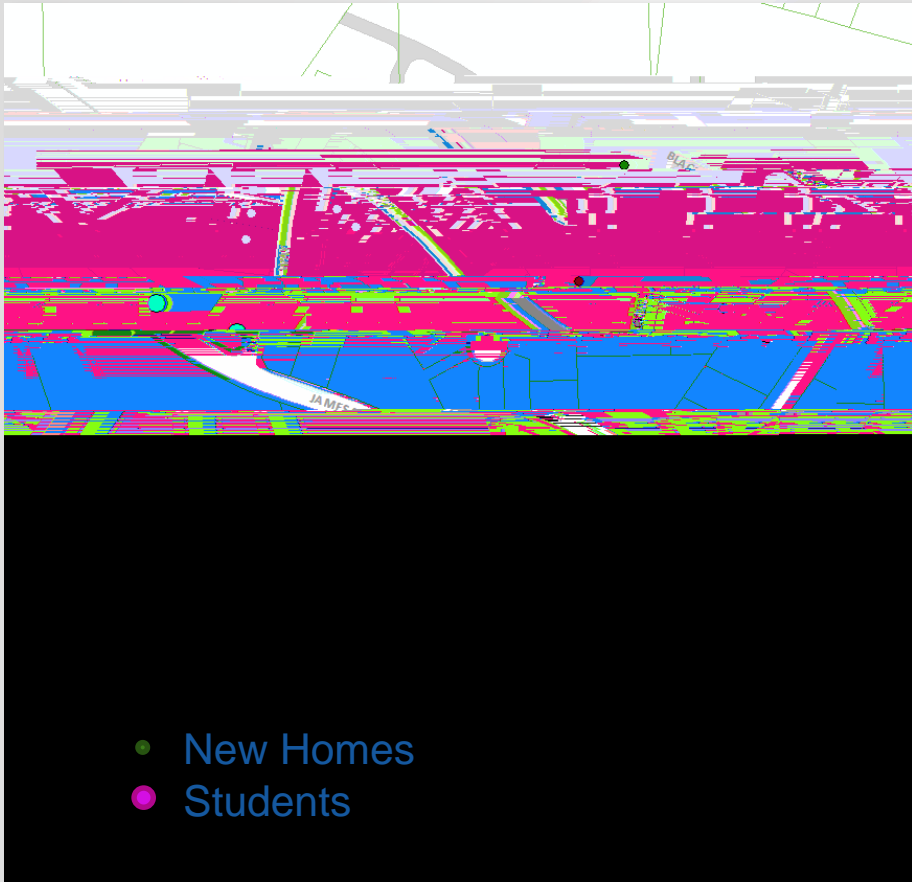
District avg = 0.11





# Recent Development & Student Generation Rates

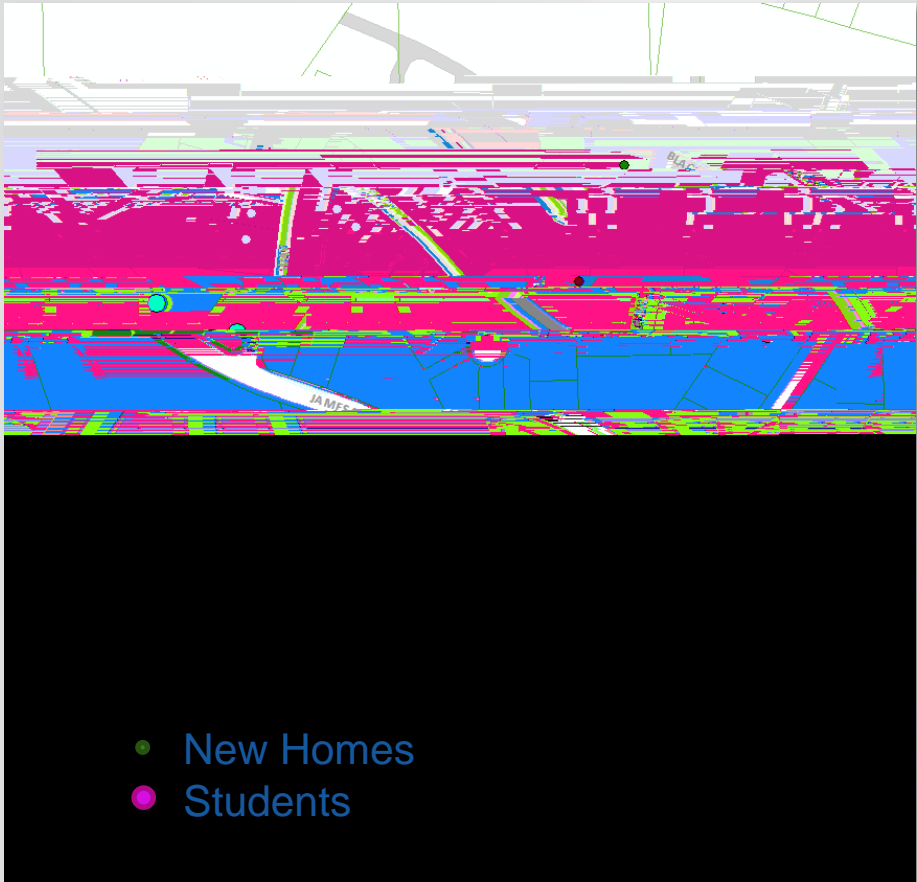
1,837 new housing units (2015-2017) generating 249 total students:



| Grade Level | Housing Type |    | Total | Percent (BSD) |
|-------------|--------------|----|-------|---------------|
|             | SF           | MF |       |               |

# Recent Development & Student Generation Rates

1,837 new housing units (2015-2017) generating 249 total students:



| Grade Level           | Housing Type |           | Total      | Percent (BSD Avg) |       |
|-----------------------|--------------|-----------|------------|-------------------|-------|
|                       | SF           | MF        |            |                   |       |
| Elementary            | 74           | 57        | 131        | 53%               | (46%) |
| Middle                | 33           | 21        | 54         | 22%               | (22%) |
| High                  | 49           | 15        | 64         | 25%               | (32%) |
| <b>Total Students</b> | <b>156</b>   | <b>93</b> | <b>249</b> | <b>100%</b>       |       |

New housing shows higher than average occupancy by households with elementary-age students and lower than average for high school-age. Possible reluctance to move students when in high school years?



Where the growth is landing.

June Rd 320 Units:  
45 SF + 79 MF  
completed.  
83 SF + 72 MF issued  
or under review.  
18 SF + 23 MF left

160 MF Apts

The Crescent  
140 SF TH

King Mtn Phase I 107 Units:  
39 SF completed  
19 SF issued or under review.

88 MF Apts

34 SF TH

274 Apts  
(2016 PreApp)

80 Apts

Aurora Court  
440 Units:  
Phase I  
134 MF + 37 SF TH

Santa Fe  
50 Units

40 MF

14 MF

288 MF  
(2017 PreApp)

42 MF

CityScape  
426 MF Units  
(or N Bound On-ramp?)

177 MF Apts

20 SF (ITK)

Page Total  
118 SF  
88 MF

44 MF Apts

7 SF

15-25 MF  
(2016 PreApp)

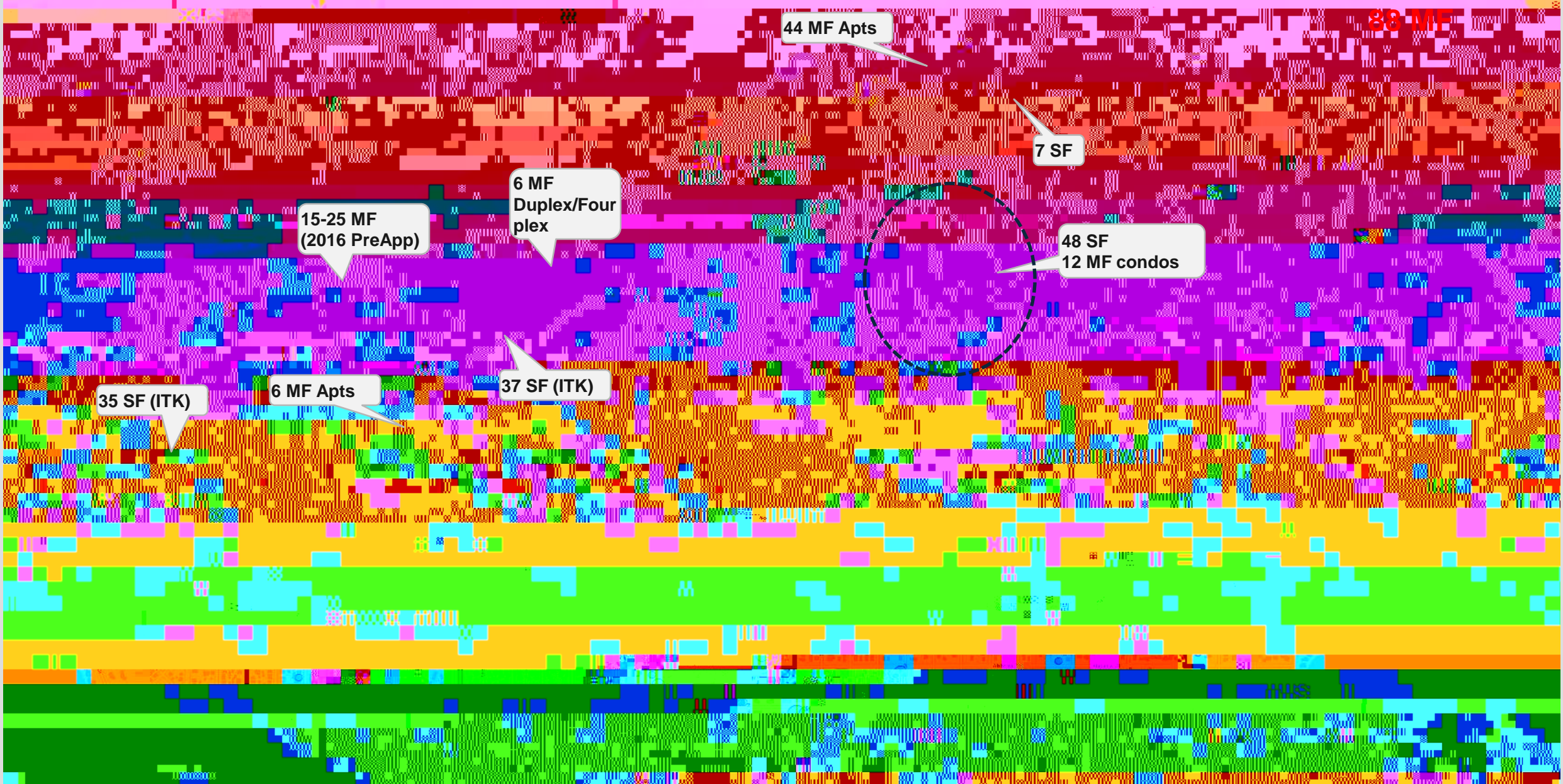
6 MF  
Duplex/Four  
plex

48 SF  
12 MF condos

35 SF (ITK)

6 MF Apts

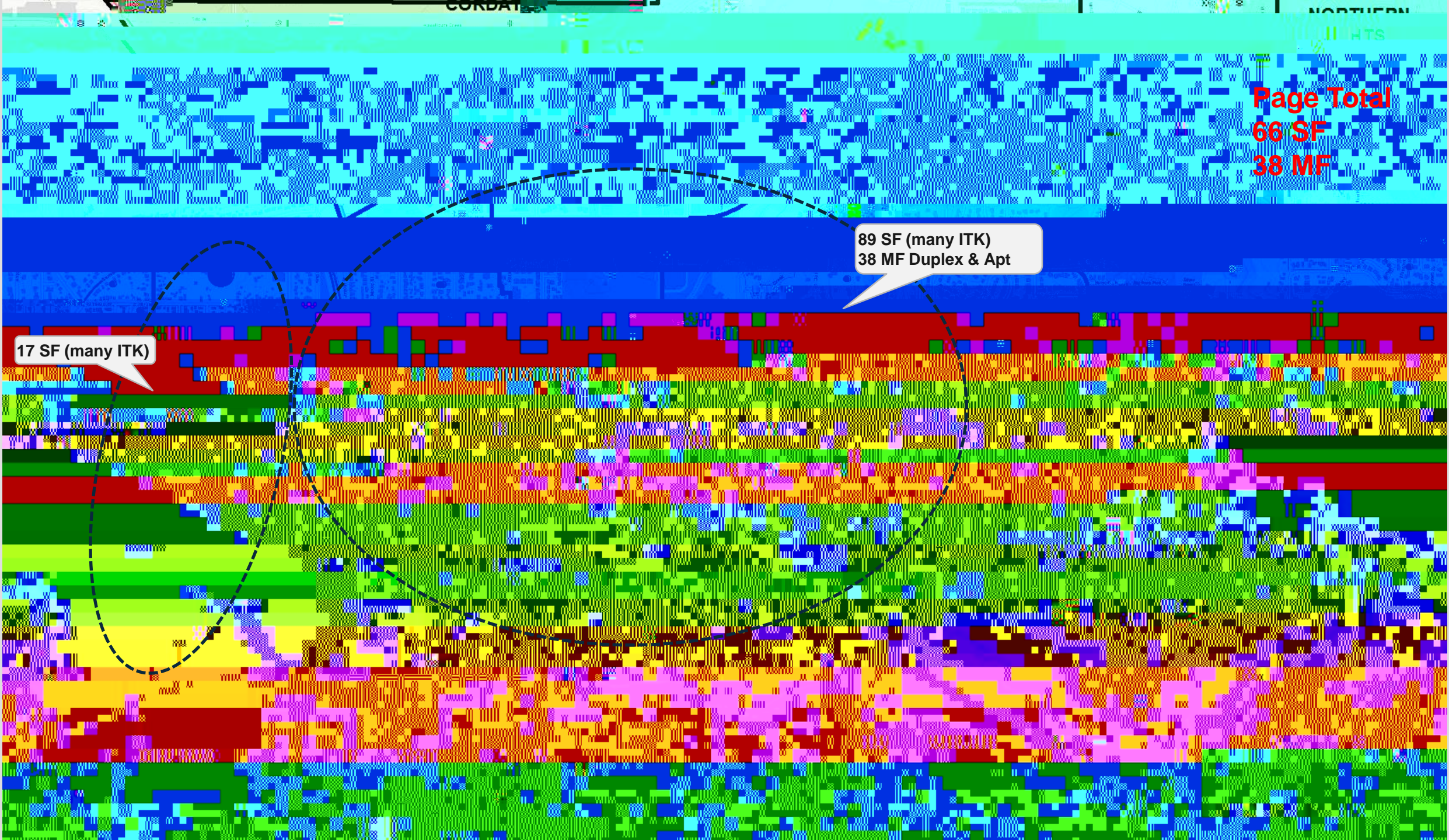
37 SF (ITK)



Page Total  
66 SF  
38 MF

89 SF (many ITK)  
38 MF Duplex & Apt

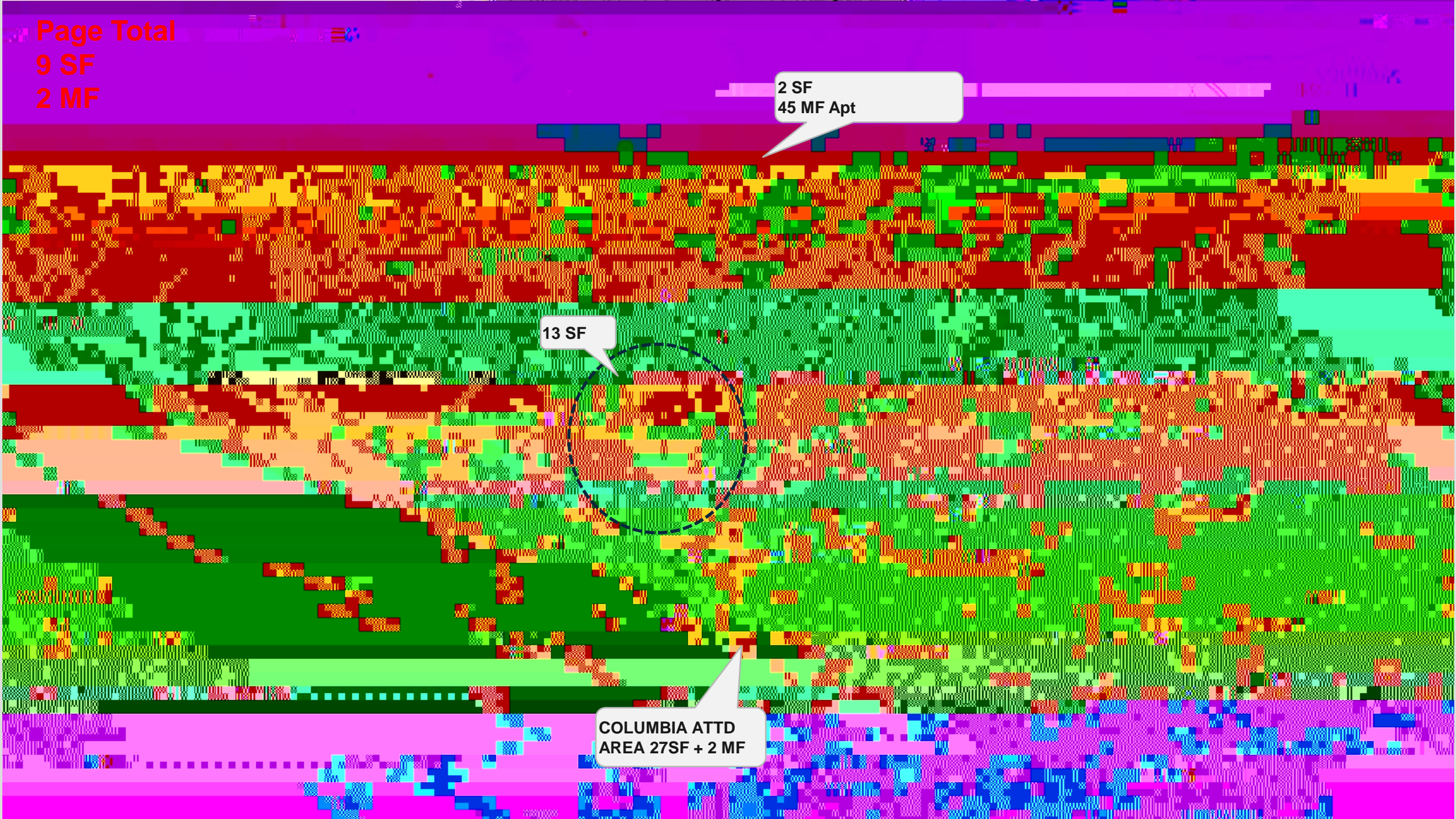
17 SF (many ITK)



2 SF  
45 MF Apt

13 SF

COLUMBIA ATTD  
AREA 27SF + 2 MF







160 MF Apts

COZIER

37 MF Apts

101 MF Apts

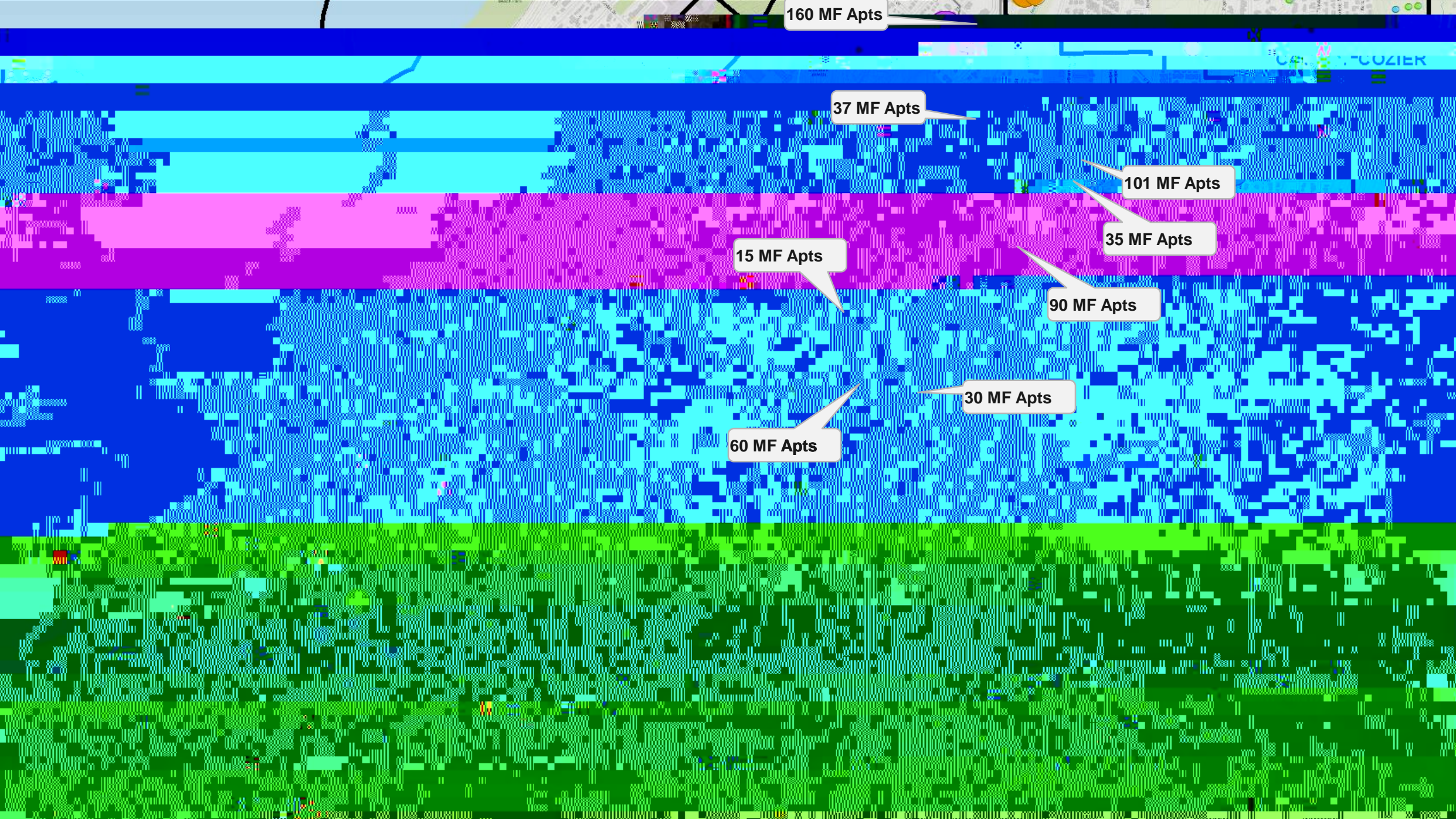
35 MF Apts

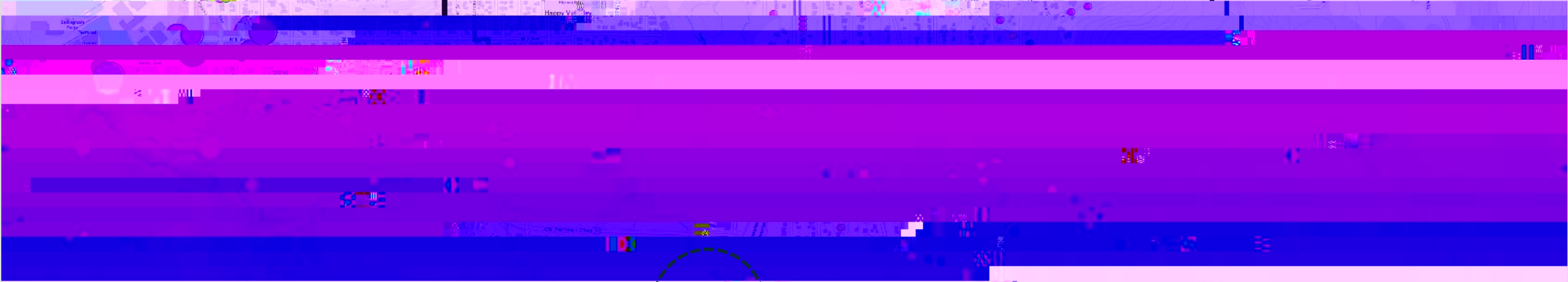
15 MF Apts

90 MF Apts

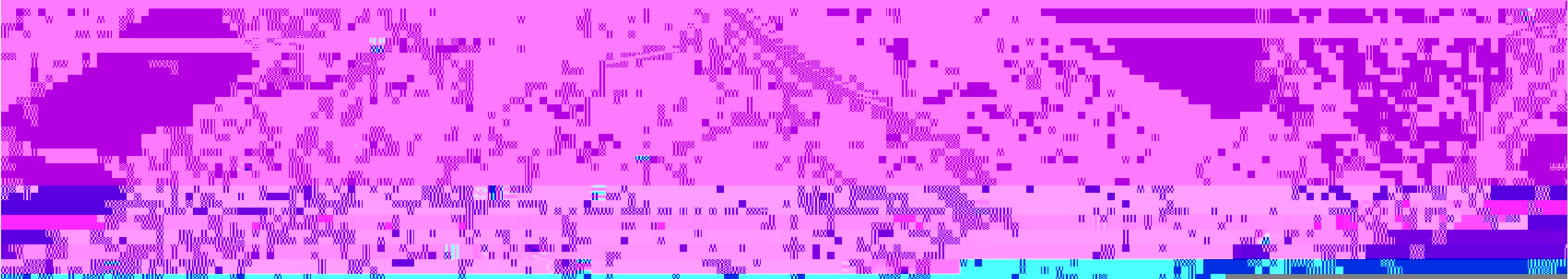
30 MF Apts

60 MF Apts





47SF



# Sudden Valley Growth Trend

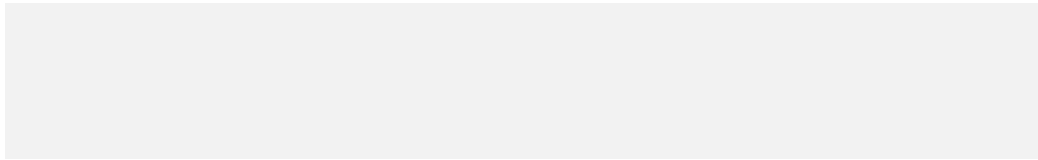
Average of 4.6 new homes per year (past 5 years)

2013 = 0 new homes  
2014 = 5 new homes  
2015 = 6 new homes  
2016 = 4 new homes  
2017 = 8 new homes





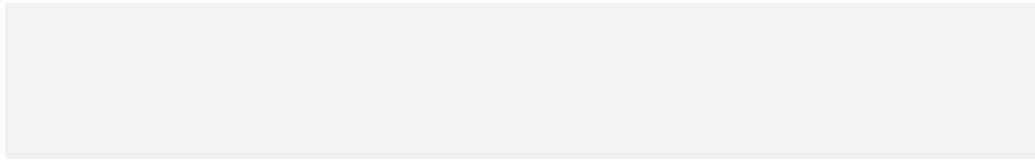
# Impacts by School







Estimates based on 0.30 students per new SF unit and 0.07 students per new MF unit and grade-level splits of 53% Elementary, 22% Middle, and 25% High School.



| [Redacted] |  |
|------------|--|
|            |  |
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|            |  |
|            |  |
| [Redacted] |  |
|            |  |
|            |  |
|            |  |
|            |  |
|            |  |
|            |  |

Totals include Pre-App units so will likely build-out over 5-6 years. Assume about 100 to 115 new students per year.

