

2019-20 BUDGET



A FEW ACCOMPLISHMENTS WITH 2018-19 BUDGET

- Implemented 1:1 initiative (one laptop per student) at all secondary schools.
- Implemented new social emotional learning curriculum for K-8 and middle school science.
- Reached agreements with labor groups during challenging state-wide bargaining season.

BUDGET DEVELOPMENT PROCESS

- November: Gathered feedback from staff, families, students & community on draft budget reprioritization
- December: Shared survey results and themes
- April: Presented draft budget update & gathered more feedback
- June and July: Developed proposed budget; shared budget update in June
- August: Adopt budget



MATERIALS SUPPLIES AND OPERATING COSTS

- State funding: \$13.9 million
- District budgeted spending: \$15.7 million
- Excess local spending \$1.8 million

Local funding is used to supplement state funding, to offer programs and deliver on The Bellingham Promise, such as:

- Purchase and upgrades of equipment and vehicles.
- Curriculum investments
- Project Free Education, including supplies, fees, field trips

CAPITAL PROJECTS 2019-20

- Sehome High School
- High School Fields
- Transportation Garage
- Elementary Schools – Alderwood, Parkview, Sunnyland
- District Office
- Gordon L Carter Environmental Education Site



A REMINDER ABOUT WHAT A STRATEGIC
BUDGET CAN DO TO SUPPORT STUDENTS,
STAFF AND FAMILIES...

THANK YOU!
COMMENTS/QUESTIONS?

